

УТВЕРЖДАЮ
 Генеральный директор ООО "ПКФ "Жилкомсервис"



А.Н. Павлов

Жилфонд ООО

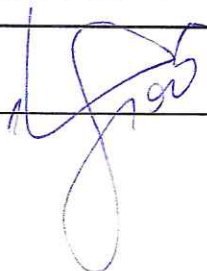
План на 2024 г. по всему фонду

Показатель (Единица измерения)	Объекты	План	
		Показатель	Сумма
(ПОР)покраска и ремонт входных групп : (подъезд)	18/34, 18/45,	17,000	425 000,00
(ПОР)ремонт крылец * : (шт)	14/14, 15/11,	2,000	100 000,00
(ПР)Аварийное обслуживание : (руб)	10/20а, 10/25, 10/36/1, 10/36/2, 10/40, 10/46, 10/70, 14/01, 14/03, 14/05, 14/08, 14/09, 14/12, 14/14, 14/15, 14/16, 14/19, 14/20, 15/1, 15/10, 15/11, 15/12, 15/13, 15/13р, 15/14р, 15/15р, 15/16, 15/16р, 15/17, 15/17р, 15/18, 15/18р, 15/19, 15/19р, 15/2, 15/20р, 15/22, 15/24, 15/25, 15/26, 15/28, 15/29, 15/3, 15/3р, 15/4, 15/4а, 15/5, 15/6, 15/7, 15/8, 15/8а, 15/8р, 15/9, 18/01, 18/04, 18/05, 18/07, 18/08, 18/10, 18/11, 18/12, 18/22, 18/23, 18/24, 18/25, 18/26, 18/27, 18/28, 18/29, 18/2а, 18/31, 18/32, 18/33, 18/34, 18/35, 18/37, 18/38, 18/39, 18/40, 18/42, 18/43, 18/44, 18/45, 18/46, 27/34, 33/56, 3яб-1, 3яб-2, 3яб-3,		3 652 254,60
(ПР)Непредвиденные работы : (руб)	10/70,		150 000,00
(ПР)Обслуживание бойлеров : (руб)	10/20а, 10/25, 10/36/1, 10/36/2, 10/40, 10/46, 10/70, 14/01, 14/03, 14/05, 14/08, 14/09, 14/12, 14/14, 14/15, 14/16, 14/19, 14/20, 15/1, 15/10, 15/11, 15/12, 15/13, 15/13р, 15/14р, 15/15р, 15/16, 15/16р, 15/17, 15/17р, 15/18, 15/18р, 15/19, 15/19р, 15/2, 15/20р, 15/22, 15/24, 15/25, 15/26, 15/28, 15/29, 15/3, 15/3р, 15/4, 15/4а, 15/5, 15/6, 15/7, 15/8, 15/8а, 15/8р, 15/9, 18/01, 18/04, 18/05, 18/07, 18/08, 18/10, 18/11, 18/12, 18/22, 18/23, 18/24, 18/25, 18/26, 18/27, 18/28, 18/29, 18/2а, 18/31, 18/32, 18/33, 18/34, 18/35, 18/37, 18/38, 18/39, 18/40, 18/42, 18/43, 18/44, 18/45, 18/46, 27/34, 3яб-1, 3яб-2, 3яб-3,		2 161 404,24
(ПР)Обслуживание ИТП : (руб)	10/20а, 10/25, 10/36/1, 10/36/2, 10/40, 10/46, 10/70, 14/01, 14/03, 14/05, 14/08, 14/09, 14/12, 14/14, 14/15, 14/16, 14/19, 14/20, 15/1, 15/10, 15/11, 15/12, 15/13, 15/13р, 15/14р, 15/15р, 15/16, 15/16р, 15/17, 15/17р, 15/18, 15/18р, 15/19, 15/19р, 15/2, 15/20р, 15/22, 15/24, 15/25, 15/26, 15/28, 15/29, 15/3, 15/3р, 15/4, 15/4а, 15/5, 15/6, 15/7, 15/8, 15/8а, 15/8р, 15/9, 18/01, 18/04, 18/05, 18/07, 18/08, 18/10, 18/11, 18/12, 18/22, 18/23, 18/24, 18/25, 18/26, 18/27, 18/28, 18/29, 18/2а, 18/31, 18/32, 18/33, 18/34, 18/35, 18/37, 18/38, 18/39, 18/40, 18/42, 18/43, 18/44, 18/45, 18/46, 27/34, 3яб-1, 3яб-2, 3яб-3,		3 458 471,52
(ПРРСКПП)техническое обслуживание, выполнение заявок от населения : (дом)	10/20а, 10/25, 10/36/1, 10/36/2, 10/40, 10/46, 10/70, 14/01, 14/03, 14/05, 14/08, 14/09, 14/12, 14/14, 14/15, 14/16, 14/19, 14/20, 15/1, 15/10, 15/11, 15/12, 15/13, 15/13р, 15/14р, 15/15р, 15/16, 15/16р, 15/17, 15/17р, 15/18, 15/18р, 15/19, 15/19р, 15/2, 15/20р, 15/22, 15/24, 15/25, 15/26, 15/28, 15/29, 15/3, 15/3р, 15/4, 15/4а, 15/5, 15/6, 15/7, 15/8, 15/8а, 15/8р, 15/9, 18/01, 18/04, 18/05, 18/07, 18/08, 18/10, 18/11, 18/12, 18/22, 18/23, 18/24, 18/25, 18/26, 18/27, 18/28, 18/29, 18/2а, 18/31, 18/32, 18/33, 18/34, 18/35, 18/37, 18/38, 18/39, 18/40, 18/42, 18/43, 18/44, 18/45, 18/46, 27/34, 3яб-1, 3яб-2, 3яб-3,		28 382 044,92
(РЛКМК)ППР лестничных клеток : (подъезд)	18/46,	1,000	100 000,00
(РЛКМК)ремонт подъездов * : (подъезд)	10/36/2, 10/70, 14/05, 15/11, 15/12, 15/13, 15/19р, 15/22, 15/29, 15/3р, 15/4а, 18/08, 18/35, 18/42, 18/43, 18/44,	49,000	16 053 000,00
(РСВ)замена подвальной разводки ХВС * : (пог. м)	18/28,	150,000	75 000,00
(РСВ)ревизия системы ГВС * : (дом)	10/20а, 10/25, 10/36/1, 10/36/2, 10/40, 10/46, 10/70, 14/01, 14/03, 14/05, 14/08, 14/09, 14/12, 14/14, 14/15, 14/16, 14/19, 14/20, 15/1, 15/10, 15/11, 15/12, 15/13, 15/13р, 15/14р, 15/15р, 15/16, 15/16р, 15/17, 15/17р, 15/18, 15/18р, 15/19, 15/19р, 15/2, 15/20р, 15/22, 15/24, 15/25, 15/26, 15/28, 15/29, 15/3, 15/3р, 15/4, 15/4а, 15/5, 15/6, 15/7, 15/8, 15/8а, 15/8р, 15/9, 18/01, 18/04, 18/05, 18/07, 18/08, 18/10, 18/11, 18/12, 18/22, 18/23, 18/24, 18/25, 18/26, 18/27, 18/28, 18/29, 18/2а, 18/31, 18/32, 18/33, 18/34, 18/35, 18/37, 18/38, 18/39, 18/40, 18/42, 18/43, 18/44, 18/45, 18/46, 27/34, 3яб-1, 3яб-2, 3яб-3,	89,000	462 848,00

(РСВ)ревизия системы ХВС * : (дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,	89,000	301 758,48
(РСВ)установка оборудования (насосы) : (шт)	14/05,15/16р,15/25,15/9,18/32,18/38,18/44,3яб-3,	9,000	1 260 000,00
(РСКПП)ревизия системы канализации * : (дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,	89,000	235 231,96
(РСО)промывка системы отопления * : (дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,	89,000	454 262,24
(РСО)ревизия и регулировка системы отопления * : (дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,	89,000	640 668,40
(РСО)Установка теплообменника : (шт)	14/12,	1,000	150 000,00
(СПТ)кронирование и формовочная обрезка деревьев : (шт)	10/36/2,15/6,	2,000	3 000,00
(СПТ)побелка деревьев : (шт)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/28,18/2а,18/32,18/33,18/34,18/37,18/39,18/40,18/42,18/43,18/44,18/46,27/34,3яб-1,3яб-2,3яб-3,	2 000,000	49 600,00
(СПТ)Покраска и ремонт элементов благоустройства : (дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,	88,000	149 932,56
(СПТ)приобретение м/бачков в м/камеры : (шт)	10/70,15/13р,15/14р,15/3р,15/8а,18/22,18/23,18/29,18/46,	77,000	77 000,00
(СПТ)приобретение песка : (руб)	10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/05,14/08,14/12,14/14,14/15,14/16,14/19,14/20,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/25,18/26,18/28,18/2а,18/31,18/32,18/34,18/37,18/38,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-3,	178,000	142 400,00
(СПТ)снос деревьев : (шт)	15/1,15/13р,15/8а,18/11,	8,000	20 000,00

(ДХ)Обслуживание мусоропровода (работа) :(:(10/40,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/13р,15/14р,15/15р,15/16р,15/17р,15/19р,15/3р,15/8а,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,		5 417 270,76
(ДХ)Уборка мест общего пользования :(:(10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,		13 239 084,48
(ДХ)Уборка придомовой территории :(:(10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,		19 307 000,76
Итого			96 467 232,92

Главный инженер



И.Р. Исаев