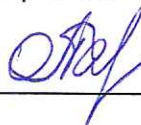


УТВЕРЖДАЮ

Генеральный директор ООО "ПКФ "Жилкомсервис"



А.Н. Павлов

Жилфонд ООО

План на 2025 г. по всему фонду

Показатель (Единица измерения)	Объекты	План	
		Показатель	Сумма
(ПОР)Проверка и прочистка вентканалов * : (дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,		178 000,00
(ПР)Аварийное обслуживание :(руб)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,		3 938 823,24
(ПР)Обслуживание бойлеров :(руб)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,		2 174 952,96
(ПР)Обслуживание ИТП :(руб)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,		3 480 150,00
(ПРРСКПП)техническое обслуживание, выполнение заявок от населения :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,		41 482 519,20

(РЛКМК)ремонт подъездов * :(подъезд)	10/70,15/29,	8,000	2 620 000,00
(РСВ)Госповерка приборов учета :(руб)	10/20а,10/36/1,10/70,14/12,14/14,14/16,14/20,15/1,15/11,15/14р,15/15р,15/16р,15/25,15/29,15/4а,15/7,15/9,18/12,18/23,18/24,18/25,18/26,18/27,18/28,18/38,18/40,18/45,18/46,3яб-1,3яб-3,	32,000	486 000,00
(РСВ)Замена водомерного узла ХВС * :(дом)	18/08,	1,000	100 000,00
(РСВ)ревизия системы ГВС * :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,	89,000	462 848,00
(РСВ)ревизия системы ХВС * :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,	89,000	301 758,48
(РСКПП)ревизия системы канализации * :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,	89,000	235 231,96
(РСО)промывка системы отопления * :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,	89,000	454 262,24
(РСО)ревизия и регулировка системы отопления * :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,	89,000	640 668,40
(РСО)Установка приборов учета :(дом)	15/3р,	1,000	200 000,00
(СПТ)кронирование и формовочная обрезка деревьев :(шт)	15/15р,15/3,18/04,18/43,	17,000	85 000,00
(СПТ)побелка деревьев :(шт)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,15/1,15/10,15/11,15/12,15/13,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,27/34,3яб-1,3яб-2,3яб-3,	1 336,000	33 000,00

(СПТ)Покраска и ремонт элементов благоустройства :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,	88,000	149 932,56
(СПТ)посадка кустарников, деревьев :(руб)	14/14,14/15,14/16,14/19,14/20,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,	681,000	1 021 500,00
(СПТ)приобретение м/бачков в м/камеры :(шт)	10/70,	35,000	35 000,00
(СПТ)приобретение м/контейнеров для контейнерных площадок:(шт)	15/18р, 15/20р, 15/22, 15/8, 15/9	5,000	75 000,00
(СПТ)приобретение песка :(руб)	10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/05,14/08,14/12,14/14,14/15,14/16,14/19,14/20,27/34,3яб-3,	85,000	136 000,00
(СПТ)снос деревьев :(шт)	14/14,14/15,14/16,14/19,14/20,15/10,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,	694,000	4 858 000,00
(ДХ)Обслуживание мусоропровода (работа):(10/40,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/13р,15/14р,15/15р,15/16р,15/17р,15/19р,15/3р,15/8а,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,		5 805 791,76
(ДХ)Содержание контейнерных площадок :(10/20а,10/25,10/36/1,10/36/2,10/46,15/1,15/10,15/11,15/12,15/13,15/16,15/17,15/18,15/18р,15/19,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/4,15/4а,15/5,15/6,15/7,15/8,15/8р,15/9,18/01,33/56,		773 562,60
(ДХ)Уборка мест общего пользования :(10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,		14 903 552,04
(ДХ)Уборка придомовой территории :(10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,33/56,3яб-1,3яб-2,3яб-3,		23 150 624,04
Итого			107 782 177,48