


УТВЕРЖДАЮ

Генеральный директор ООО "ПКФ "Жилкомсервис"



А.Н. Павлов

ЖЭУ-19 ООО

План на 2023 г. по всему фонду

| Показатель (Единица измерения) | Объекты | План | |
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| | | Показатель | Сумма |
| (БПМ)установка досок объявлений,аншлагов :(шт) | 17/01,17/04,17/07,17/10,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/24,17/25,БСМП-1,БСМП-2, | 18,000 | 360 000,00 |
| (ПОР)покраска и ремонт входных групп :(подъезд) | 19/06, | 10,000 | 480 000,00 |
| (ПОР)Установка пандуса :(шт) | 16/05, | 1,000 | 210 000,00 |
| (ПОР)Утепление наружных стен * :(дом) | 19/11а, | 1,000 | 800 000,00 |
| (ПР)Аварийное обслуживание :(руб) | 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/03,21/16,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,кв27д8,кв27д9,Наб., | | 2 276 110,80 |
| (ПР)Обслуживание бойлеров :(руб) | 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/03,21/16,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,кв27д8,кв27д9,Наб., | | 1 787 613,24 |
| (ПР)Обслуживание ИТП :(руб) | 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/03,21/16,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,Наб., | | 2 860 366,92 |
| (ПРРСКПП)техническое обслуживание, выполнение заявок от населения :(дом) | 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/03,21/16,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,кв27д8,кв27д9,Наб., | | 20 362 673,40 |
| (РК)Ремонт выхода на кровлю :(шт) | 17/08,6/11д15, | 2,000 | 90 000,00 |
| (РЛКМК)замена деревянных окон на пластиковые * :(шт) | 19/09,6/11д10,6/11д12,6/11д9, | 54,000 | 436 000,32 |
| (РЛКМК)обшивка тамбуров :(подъезд) | 18/75, | 8,000 | 80 000,00 |
| (РЛКМК)ремонт подъездов :(подъезд) | 17/07,17/19,18/21,19/06,19/08а,19/36, | 36,000 | 9 269 040,05 |
| (РЛКМК)установка металлических дверей в подъездах * :(шт) | 17/04, | 9,000 | 270 000,00 |
| (РСВ)замена вводов системы ХВС (узлы) :(дом) | 6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9, | 11,000 | 550 000,00 |
| (РСВ)замена подвальной (чердачной) разводки ГВС * :(пог. м) | 17/07,18/21, | 1 602,000 | 2 010 184,00 |
| (РСВ)ревизия системы ГВС * :(дом) | 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/03,21/16,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,кв27д8,кв27д9,Наб., | 70,000 | 307 727,22 |

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| (РСВ)ревизия системы ХВС * :(дом) | 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/03,21/16,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,кв27д8,кв27д9,Наб., | 70,000 | 177 008,39 |
| (РСКПП)ревизия системы канализации * :(дом) | 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/03,21/16,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,кв27д8,кв27д9,Наб., | 70,000 | 164 182,57 |
| (РСО)промывка системы отопления * :(дом) | 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/03,21/16,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,кв27д8,кв27д9,Наб., | 70,000 | 369 785,20 |
| (РСО)ревизия и регулировка системы отопления * :(дом) | 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/03,21/16,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,кв27д8,кв27д9,Наб., | 70,000 | 421 470,26 |
| (РСО)Установка теплообменника :(шт) | 18/21, | 1,000 | 200 000,00 |
| (СПТ)кронирование и формовочная обрезка деревьев :(шт) | 17/03,18/70,19/36, | 7,000 | 24 500,00 |
| (СПТ)побелка деревьев :(шт) | 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,кв27д8,кв27д9,Наб., | 2 275,000 | 62 880,00 |
| (СПТ)Покраска и ремонт элементов благоустройства :(дом) | 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/16,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,кв27д8,кв27д9,Наб., | 69,000 | 40 020,00 |
| (СПТ)приобретение м/бачков в м/камеры :(шт) | 17/01,17/02,17/03,17/10,17/11,17/14,17/19,19/06,19/08,19/09,19/10,19/11а,19/11б,19/12,19/21,21/16,БСМП-1,БСМП-2,Наб., | 85,000 | 306 000,00 |
| (СПТ)приобретение песка :(руб) | 16/10,17/04,17/06,17/07,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/21,17/24,17/26,18/16,18/18,18/21,18/70,18/73,18/74,18/75,19/10,19/11а,19/12,19/21,19/30,19/33,19/36,19/38,21/02,21/03,21/16,6/11д1,6/11д11,6/11д12,6/11д13,6/11д15,6/11д8,БСМП-1,БСМП-2,кв27д8,Наб., | 210,000 | 189 000,00 |
| (СПТ)снос деревьев :(шт) | 16/10,17/01,17/04,17/10,17/13,17/24,18/70,Наб., | 15,000 | 70 000,00 |
| (ДХ)Обслуживание мусоропровода (работа) :(| 16/05,17/01,17/02,17/03,17/04,17/06,17/07,17/10,17/11,17/14,17/17,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/03,21/16,БСМП-1,БСМП-2,Наб., | | 5 450 855,28 |

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| (ДХ)Уборка мест общего пользования :(| 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/03,21/16,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,Наб., | | 9 732 146,16 |
| (ДХ)Уборка придомовой территории :(| 16/05,16/10,16/11,16/12,17/01,17/02,17/03,17/04,17/05а,17/05б,17/06,17/07,17/08,17/10,17/11,17/13,17/14,17/16,17/17,17/18,17/19,17/20,17/21,17/24,17/25,17/26,17/27,18/14,18/16,18/17,18/18,18/19,18/21,18/70,18/73,18/74,18/75,19/06,19/08,19/08а,19/09,19/10,19/11а,19/11б,19/12,19/21,19/30,19/33,19/35,19/36,19/38,21/02,21/03,21/16,6/11д1,6/11д10,6/11д11,6/11д12,6/11д13,6/11д14,6/11д15,6/11д16,6/11д7,6/11д8,6/11д9,БСМП-1,БСМП-2,кв27д8,кв27д9,Наб., | | 14 937 713,76 |
| Итого | | | 74 295 277,57 |

Главный инженер



И.Р. Исаяев