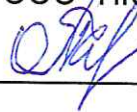


УТВЕРЖДАЮ
 Генеральный директор ООО "ПКФ "Жилкомсервис"



А.Н. Павлов

Жилфонд ООО

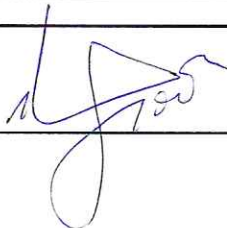
План на 2023 г. по всему фонду

Показатель (Единица измерения)	Объекты	План	
		Показатель	Сумма
(ПОР)покраска и ремонт входных групп : (подъезд)	18/01,18/37,	11,000	127 000,00
(ПОР)Ремонт козырька * : (шт)	18/40, 18/42,	9,000	121 700,00
(ПР)Аварийное обслуживание : (руб)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,		2 719 922,88
(ПР)Непредвиденные работы : (руб)	10/70,		200 000,04
(ПР)Обслуживание бойлеров : (руб)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,		2 161 404,24
(ПР)Обслуживание ИТП : (руб)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,		3 458 471,52
(ПРРСКПП)техническое обслуживание, выполнение заявок от населения : (дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,		27 042 292,80
(РК)плановый ремонт кровли (ППР кровли) * : (дом)	15/18р,15/19р,18/46,	3,000	300 000,00
(РЛКМК)ремонт подъездов : (подъезд)	10/25,10/70,14/05,14/12,15/11,15/12,15/26,15/4а,15/8р,18/08,18/11,18/24,18/29,18/37,18/40,18/42,18/43,3яб-1,	44,000	10 211 600,00
(РЛКМК)установка металлических дверей в подъездах * : (шт)	10/36/2,18/04,18/08,18/24,18/27,	39,000	1 235 000,00
(РСВ)замена подвальной (чердачной) разводки ГВС * : (пог. м)	18/42,	249,000	306 425,00
(РСВ)замена подвальной разводки ХВС * : (пог. м)	18/28,	549,000	494 000,00

(РСВ)ревизия системы ГВС * : (дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,	88,000	461 512,32
(РСВ)ревизия системы ХВС * : (дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,	88,000	300 493,60
(РСВ)установка оборудования (насосы) : (шт)	18/39,	1,000	200 000,00
(РСКПП)ревизия системы канализации * : (дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,	88,000	234 057,42
(РСО)Замена привода с клапаном на отоплении : (шт)	14/19,15/3р,18/37,	4,000	720 000,00
(РСО)промывка системы отопления * : (дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,	88,000	450 183,13
(РСО)ревизия и регулировка системы отопления * : (дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,3яб-1,3яб-2,3яб-3,	88,000	639 562,98
(СПТ)кронирование и формовочная обрезка деревьев : (шт)	10/70,15/12,15/22,15/25,18/43,	13,000	45 500,00
(СПТ)побелка деревьев : (шт)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/28,18/2а,18/32,18/33,18/34,18/37,18/39,18/40,18/42,18/43,18/44,18/46,27/34,3яб-1,3яб-2,3яб-3,	2 002,000	49 600,00

(СПТ)Покраска и ремонт элементов благоустройства :(дом)	10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,	88,000	149 932,56
(СПТ)приобретение м/бачков в м/камеры :(шт)	14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,18/42,18/46,	101,000	363 600,00
(СПТ)приобретение песка :(руб)	10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/05,14/08,14/12,14/14,14/15,14/16,14/19,14/20,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/25,18/26,18/28,18/2а,18/31,18/32,18/34,18/37,18/38,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-3,	178,000	142 400,00
(СПТ)снос деревьев :(шт)	15/1,15/10,15/11,15/12,15/13,15/14р,15/15р,15/16р,15/17,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/26,15/28,15/29,15/3,15/4,15/4а,15/5,15/6,15/8,15/8а,15/8р,15/9,18/10,	319,000	647 000,00
(ДХ)Обслуживание мусоропровода (работа) :(10/40,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/13р,15/14р,15/15р,15/16р,15/17р,15/19р,15/3р,15/8а,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,		5 417 270,76
(ДХ)Уборка мест общего пользования :(10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,		11 549 634,60
(ДХ)Уборка придомовой территории :(10/20а,10/25,10/36/1,10/36/2,10/40,10/46,10/70,14/01,14/03,14/05,14/08,14/09,14/12,14/14,14/15,14/16,14/19,14/20,15/1,15/10,15/11,15/12,15/13,15/13р,15/14р,15/15р,15/16,15/16р,15/17,15/17р,15/18,15/18р,15/19,15/19р,15/2,15/20р,15/22,15/24,15/25,15/26,15/28,15/29,15/3,15/3р,15/4,15/4а,15/5,15/6,15/7,15/8,15/8а,15/8р,15/9,18/01,18/04,18/05,18/07,18/08,18/10,18/11,18/12,18/22,18/23,18/24,18/25,18/26,18/27,18/28,18/29,18/2а,18/31,18/32,18/33,18/34,18/35,18/37,18/38,18/39,18/40,18/42,18/43,18/44,18/45,18/46,27/34,Зяб-1,Зяб-2,Зяб-3,		17 795 912,88
Итого			87 544 476,73

Главный инженер



И.Р. Исаев